



County of Los Angeles CHIEF EXECUTIVE OFFICE

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<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

August 15, 2012

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

CAMP VERNON KILPATRICK REPLACEMENT PROJECT QUARTERLY STATUS

On February 14, 2012, the Board authorized the acceptance of \$28.7 million in grant funding to construct a proposed 120-bed replacement at Probation Camp Vernon Kilpatrick, located in Malibu. This grant funding, authorized by State legislation under Senate Bill (SB) 81, is administered by the Corrections Standards Authority.

In addition to authorizing a total Camp Vernon Kilpatrick Replacement Project (Project) cost of \$41.15 million, the Board further directed that quarterly updates be provided on the Project's progress, expenditures, and revenues.

Project Status

The Probation Department and various project advocates are working closely with the Department of Public Works' project delivery team. Further, pre-construction activities such as site surveying, soils testing, hazardous material surveying, environmental documentation, programming, and scoping document services continue to make progress.

Summary of Expenditures and Revenues

To date, approximately \$928,000 has been committed to provide the pre-construction consultant services and related project management costs. These project expenditures are funded by net County cost currently appropriated within the Capital Projects/Refurbishments Budget for the Project. The SB 81 grant will only reimburse construction costs. No construction costs have been incurred to date.

"To Enrich Lives Through Effective And Caring Service"

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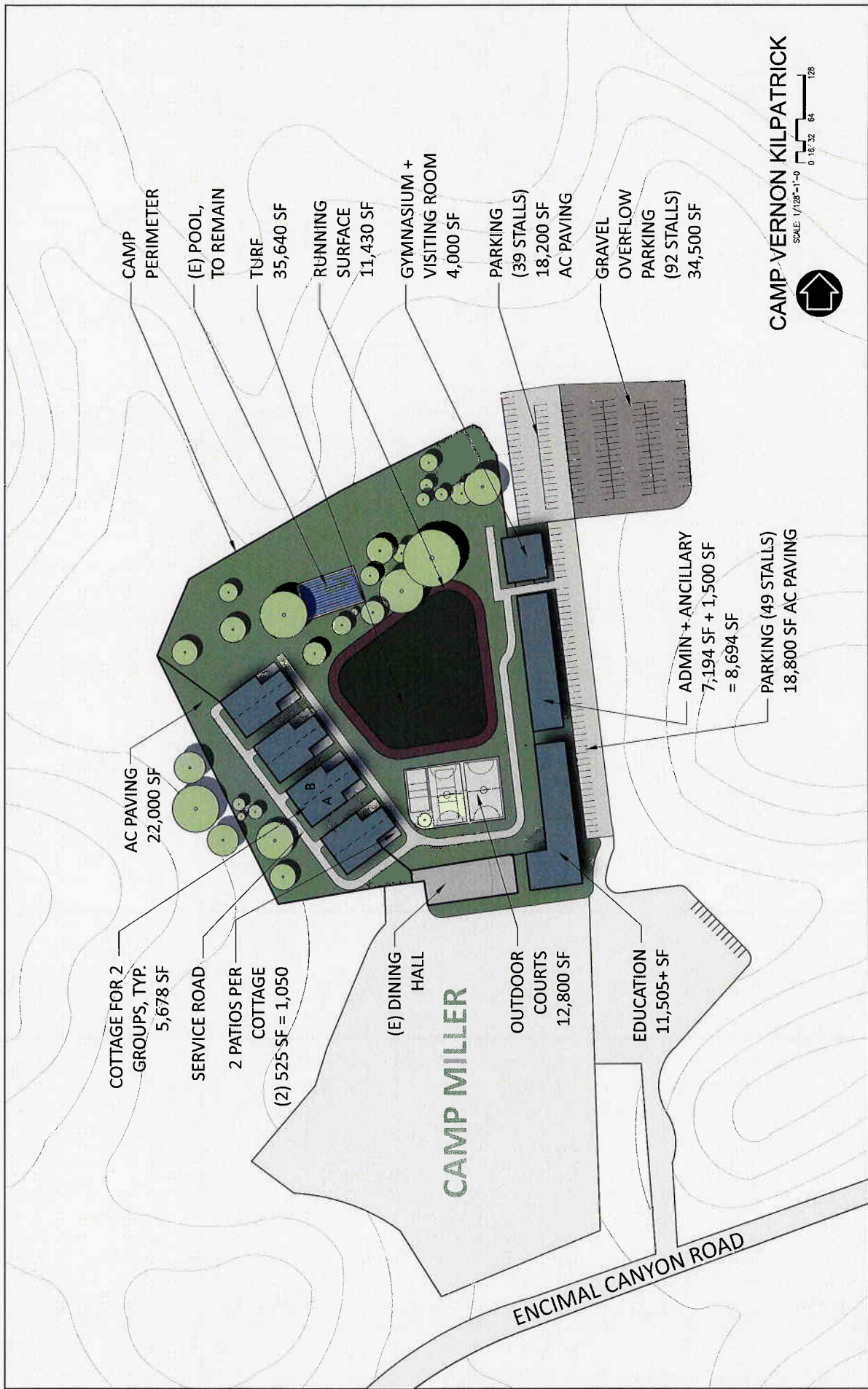
A preliminary site plan and master schedule of the various tasks associated with the Project is attached.

If you have any questions regarding this matter, please contact Michael Samsing at (213) 893-2471.

WTF:RLR:DJT
DKM:TJ:cvb

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Justice Deputies
Probation
Public Works



**CAMP VERNON KILPATRICK REPLACEMENT PROJECT
SCHEDULE
7/30/2012**

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